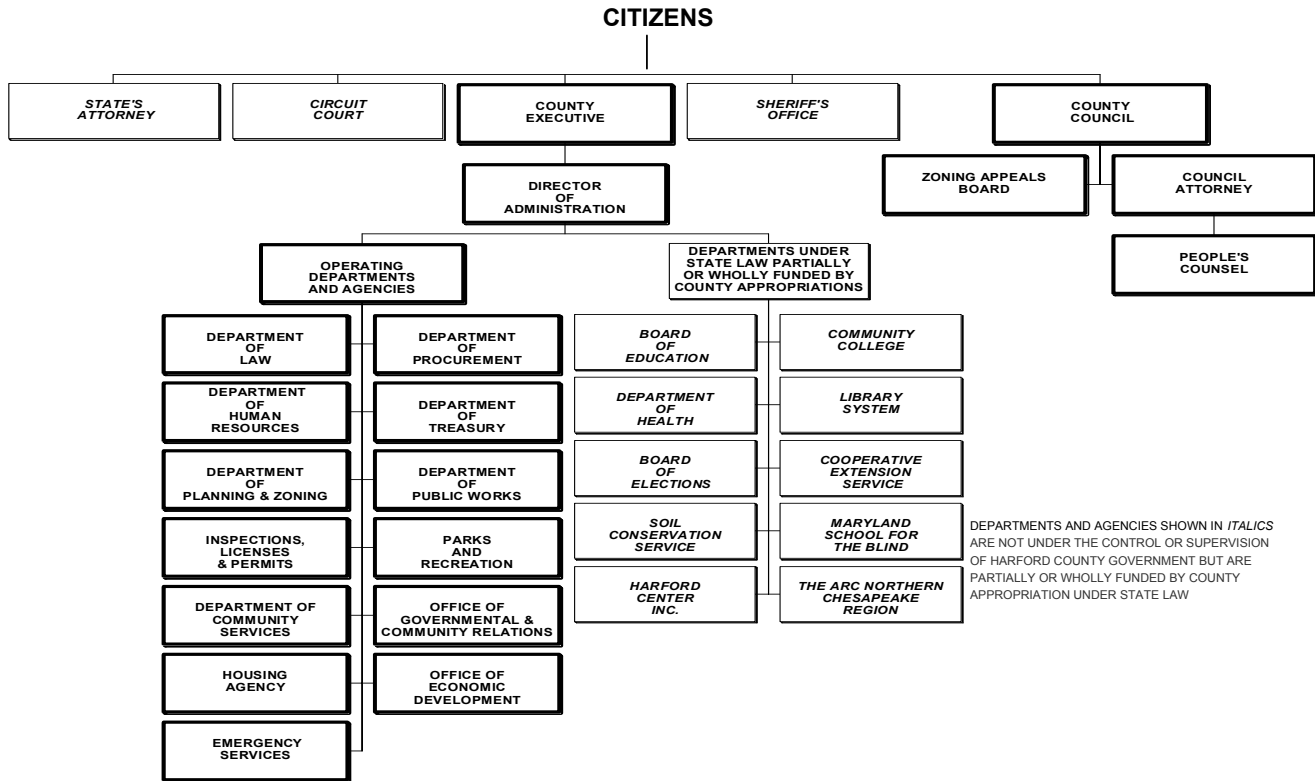


HARFORD COUNTY GOVERNMENT ORGANIZATION CHART



2004 SERVICE STATISTICS

Fire/EMS

# of Volunteers - Fire and EMS	1,520	# of Emergency Apparatus	
# of Fire & EMS Responses	23,613	Fire	162
# of Police Responses	159,160	Police	254
# of 911 Calls	98,870	# of Fire / EMS Stations	
# of Hazardous Material Incidents	255	Main Stations	12
EOC Activations / Exercises	12	Substations	13
		# of Police Facilities	17



Police (Sheriff)

# of Law Enforcement Officers	237
# of Community Policing Programs Worked	156
# of Neighborhood Watch Programs	56

Public Works



Miles of Streets Maintained by County	1,013
# of Street Lights	4,990
# of Snow Routes	71
# of Bridges	212
Daily average water consumption in gallons	approx. 10,900,000
Daily average effluent treatment in gallons	approx. 15,000,000
Tons of recycled materials collected annually	164,654
Tons of solid waste processed annually	149,130



Transportation

Annual Ridership	225,180
# of Vehicles	32
Vehicle Miles Traveled	740,250

Distance

Distance to Harford County from

Wilmington, Delaware.....	40 miles
Washington, D.C.....	60 miles
Philadelphia, Pennsylvania.....	75 miles
Harrisburg, Pennsylvania.....	80 miles
Richmond, Virginia.....	140 miles
New York, New York.....	165 miles



2004 SERVICE STATISTICS (CONT'D.)



Libraries

# of Branches	10
# of Registered Borrowers	186,469
Circulation	2,841,750
Staff - Library Personnel (Full Time Equivalents)	199.81
Paid Partnerships (Full Time Equivalents)	0.53
Volunteers (people providing 17,432 total hrs)	2,303
Materials Collection - Adult	372,139
Children	382,289
Audio-Visual	88,015
Total Collection	847,676
Information/Technology	
Virtual Visits to Network Library	535,956
On-line Database Usage	360,145
Technology Instructions (individuals)	16,480
Information/Reader Assistance	392,247



Inspections & Permits

	<u>Projected</u>
Permits Issued	19,332
New Residential Permits Issued	1,648
Total Inspections Completed*	48,956

*includes building, electrical and plumbing as well as Bel Air and Aberdeen inspection activities

Recreation



Volunteer Recreation Councils	20
# of Parks & Recreation Volunteers	23,279
Acres of County & Municipal Park Land	4,066
Acres encompassing five State Parks	6,505



Elections

Registered Voters (as of April 30, 2004)	134,387
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HARFORD COUNTY AT A GLANCE

Cultural and Recreation Attractions

Anita C. Leight Estuary Center
Concord Point Lighthouse
Eden Mill Nature Center
Fiore Winery
Harford County Equestrian Center
Harford Glen Environmental Education Center
Havre de Grace Decoy Museum

Havre de Grace Maritime Museum
Hays House
Ironbirds Stadium
Ladew Topiary Gardens
Liriodendron Mansion
Ripken Museum
Rocks State Park



Rockville Manor
Steppingstone Farm Museum
Susquehanna Lockhouse Museum
Susquehanna State Park
Swan Harbor Farm



DEMOGRAPHICS

Land Use

Total Acres	335,282
Total Land	83.7%
Total Water	16.3%
Total Developed	23.3%
Residential	15.0%
Commercial/Industrial	1.9%
Institutional/Open	6.4%

Total Non-Developed	76.7%
Agriculture	39.4%
Forest	34.7%
Extractive/Barren	0.4%
Wetlands	2.2%



Population

1980	145,930
1990	182,132
1995 (estimate)	209,100
2000	218,590
2005 (projection)	234,715



Population by Age*

Population aged 0 to 15	23.4%
Population aged 16 - 24	11.3%
Population aged 25 - 44	31.6%
Population aged 45 - 64	23.7%
Population 65 and over	10.1%

*Information Source: U.S. Bureau of Census, 2000

Median Household Income (2002)	\$64,400
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HARFORD COUNTY AT A GLANCE

ECONOMICS

Property Taxes

Real Property

Tax rate per \$100 of assessed value:	
General Fund (All County property owners).....	\$0.936
Highways Fund (Property owners outside the towns) ..	\$0.156
Total Real Property Tax.....	\$1.092
Maryland.....	\$0.132

Corporate & Personal Property Tax Rates

Tax rate per \$100 of assessed value:	
General Fund (All County property owners) ..	\$2.34
Highways Fund (Property owners outside the towns).....	\$0.39
Total Corporate & Personal Tax Rate.....	\$2.73



2002/2003 Taxable Property

Real Property	\$ 12.80 billion
Corporate and Personal Property	\$.89 billion

Harford County's Bond Rating

Credit (or Bond) ratings are designations by the investor services to give a relative indication of credit quality. When a government receives a higher bond rating, their bonds can be sold at a lower interest rate, which results in less interest cost to that government.

Harford County received its increases based on: an increasing tax base (that is more business growth), favorable debt ratios, sound financial operating and reporting, and conservative budgeting.

<u>Investor Service</u>	<u>Highest</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 04</u>
Standard & Poor's	AAA	AA-	AA	AA	AA	AA+
Fitch	AAA	AA	AA	AA+	AA+	AA+
Moody's Investors Service	Aaa	Aa2	Aa2	Aa2	Aa1	Aa1

*Note: For FY 00 only short-term financing was done

Legal Debt Margin

Starting in FY 02, State law limits charter counties to the amount of general obligation debt they can issue to an amount equal to a total of 6% of the assessable base of Real Property and 15% of Personal Property. Harford County's conservative fiscal management is exemplified by having incurred debt at only 15.44% of the total amount of debt the County is legally authorized to issue.

Harford County's Legal Debt Limit	100.00%	\$1,105,668,001
Total Debt Applicable to the Legal Debt Limit	<u>15.44%</u>	<u>170,685,977</u>
Legal Debt Margin	84.56%	\$ 934,982,024

Total Debt

Estimated Long Term Debt	\$170,685,977
Estimated Self Sustaining Debt	<u>122,851,331</u>
Total Bonded Debt	\$293,537,308

Debt Per Capita

1994 - \$243	1999 - \$421
1995 - \$219	2000 - \$422
1996 - \$329	2001 - \$526
1997 - \$301	2002 - \$609
1998 - \$387	2003 - \$555

HARFORD COUNTY AT A GLANCE

ECONOMICS (CONT'D.)

Major Employers*

(based on the number of full-time and part-time employees)

Aberdeen Proving Ground	12,090	Saks Fifth Avenue	450
Upper Chesapeake Health System	1,940	Science Applications International Corp. (SAIC)	420
Rite Aid Mid-Atlantic Distribution Center	923	Frito-Lay, Inc.	418
Sverdrup Technology, Inc.	500	EAI Corporation	354
Bechtel National, Inc.	450	Custom Direct, Inc.	329

*Selected major, private employers.

Unemployment Rate

(March 2004)..... 4.0%



EDUCATION



Harford County Public Schools

Elementary	32
Middle	8
Comprehensive High Schools	8
John Archer public special education school serving students with disabilities	1
Technical High School	1
Total Enrollment (projected 9/04)	40,157
Total FTE Staff (budgeted FY 05)	4,714.90

Higher Education

Harford Community College

Full Time Equivalent Enrollment (FTE)	3,164.56
Number of Students	7,786
Full Time Students	2,429
Part Time Students	5,357
Average Age	27
Median Age	22
Degree Seeking Status:	
Associate Seeking	5,177
Certificate Seeking	206
Non Degree Seeking	2,403

Higher Education Applied Technology Center (HEAT)

College/University: Partners

College of Notre Dame

BA - Business and Elementary Education
BSN - Nursing
MA - Leadership in Teaching

University of Phoenix

MBA - Technology Management
BS - Information Technology

Towson University

MEd. - Education - Elementary, Secondary & Early Childhood
MS - Instructional Technology



Johns Hopkins:

Whiting School of Engineering -
Graduate courses in: Chemical Engineering,
Computer Science, Electrical Engineering,
Material Science & Engineering, Environmental
Engineering & Science
Zanvyl Kreiger School of Arts & Science -
Graduate courses in Biotechnology

University of Maryland at College Park

MEng - Engineering